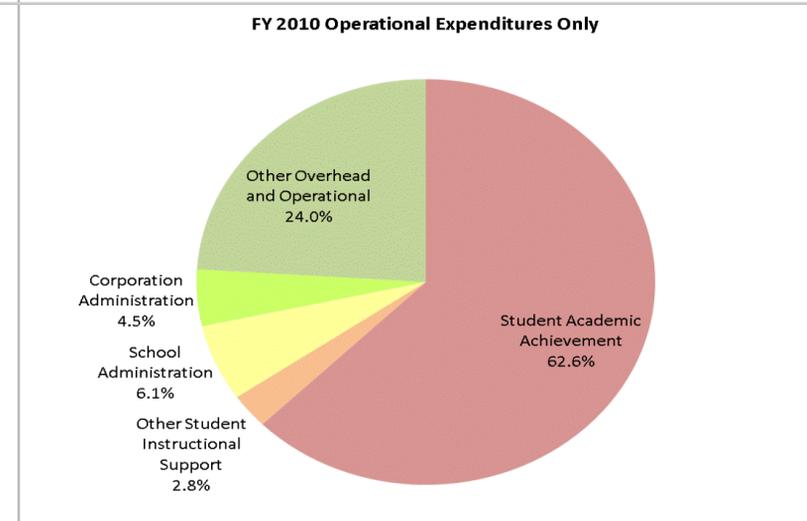
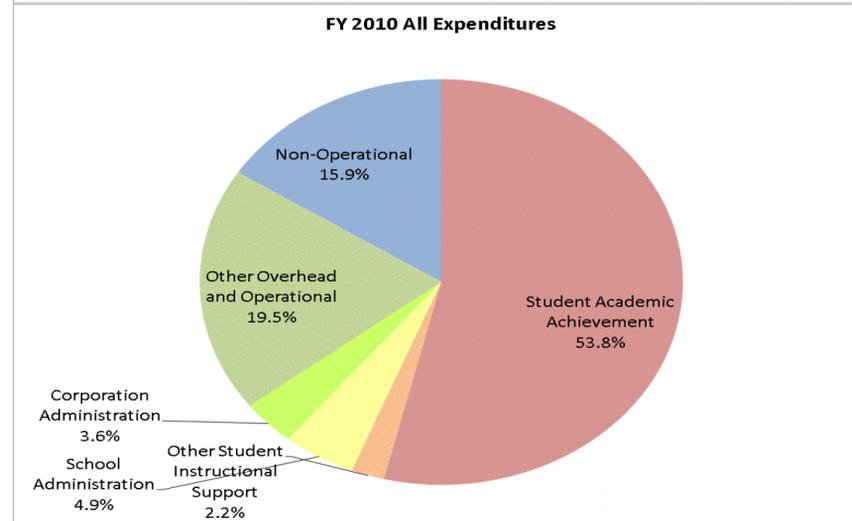
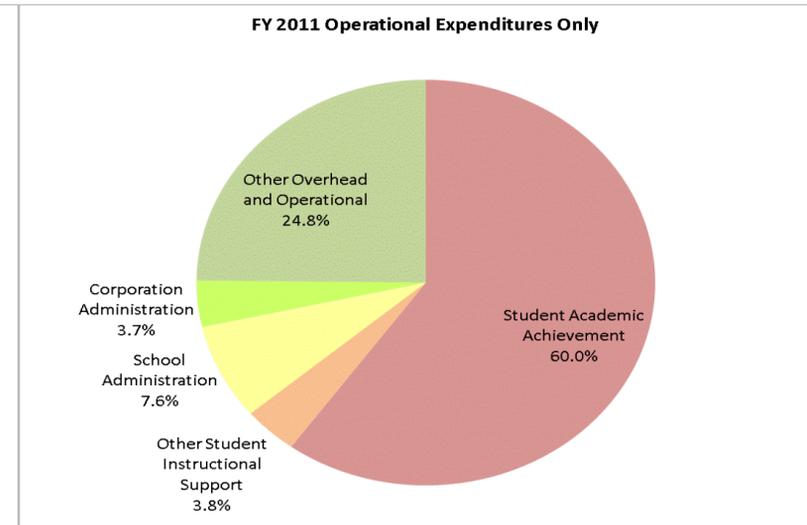
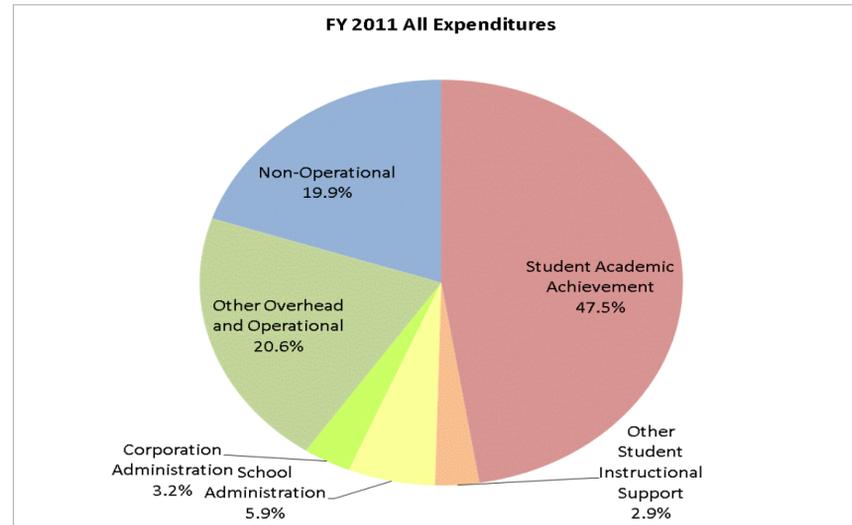


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)**

Yorktown Community Schools (1910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,049,014	47.2%	\$9,490,245	46.6%	\$10,104,934	53.8%	\$9,397,141	47.5%
Student Instructional Support	\$1,151,397	6.7%	\$1,449,566	7.1%	\$1,335,898	7.1%	\$1,741,565	8.8%
Overhead and Operational	\$2,728,561	16.0%	\$5,008,352	24.6%	\$4,338,685	23.1%	\$4,720,017	23.8%
Nonoperational	\$5,135,858	30.1%	\$4,419,131	21.7%	\$2,988,951	15.9%	\$3,935,309	19.9%
Grand Total	\$17,064,829		\$20,367,293		\$18,768,467		\$19,794,032	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	53.7%	61.0%	56.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$148,044	\$418,050			182%
	11100 Regular Programs; Elementary	\$2,003,205	\$2,240,109	\$3,225,613	\$2,719,578	36%	21%	-16%
	11200 Regular Programs; Middle/Junior High	\$1,188,544	\$1,324,562	\$1,982,514	\$1,830,287	54%	38%	-8%
	11300 Regular Programs; High School	\$1,513,158	\$1,777,480	\$2,500,358	\$2,610,576	73%	47%	4%
	11350 Regular Programs; High School; Academic Honors Diploma		\$2,939				-100%	
	11460 Vocational Education; Occupational Home Economics	\$53,953	\$1,755			-100%	-100%	
	11470 Vocational Education; Business Education	\$64,688				-100%		
	11480 Vocational Education; Industrial Education A	\$807				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$24,140	\$66,001	\$92,252	\$2,222	-91%	-97%	-98%
	12150 Gifted And Talented; High Ability Student Programs			\$1,695	\$34,248			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$48,053	\$81,735	\$28,747	\$73,177	52%	-10%	155%
	12350 Physical Impairment; Homebound	\$3,916	\$641	\$2,684	\$1,693	-57%	164%	-37%
	12510 Culturally Different; Communication Disorders	\$30,613	\$90,627	\$133,744	\$6,350	-79%	-93%	-95%
	12520 Culturally Different; Compensatory				\$2,759			
	12610 Learning Disability	\$336,841	\$403,685	\$426,522	\$509,122	51%	26%	19%
	12810 Special Education Preschool	\$43,303	\$36,439	\$46,803	\$73,838	71%	103%	58%
	12900 Other Special Programs	-\$5,424	\$182,011	\$159,489	\$205,197		13%	29%
	14100 Summer School Programs; Elementary				\$238			
	14200 Summer School Programs; Middle/Junior High School				\$238			
	14300 Summer School Programs; High School	\$17,469			\$1,837	-89%		
	16100 Remediation Testing			\$2,690	\$1,451			-46%
	16200 Preventive Remediation	\$28,673	\$55,391	\$36,391		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$62,217	\$133,505	\$58,195	\$67,022	8%	-50%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$28,380	\$51,911	\$8,427	\$120,529	325%	132%	> 500%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements				\$71,697			
	17900 Payments to Other Governmental Units Within State; Other				\$4,107			
	22110 Improvement of Instruction; Service Area Direction	\$20,021				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,766	\$198	\$407,192	-\$37,654	< -500%	-19117%	-109%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,076				-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$88				-100%		
	22210 Library/Media Services; Service Area Direction		\$7,000				-100%	
	22220 Library/Media Services; School Library	\$200,628	\$194,755	\$117,278	\$164,557	-18%	-16%	40%
	22230 Library/Media Services; Audiovisual	\$18,496	\$4,945	\$12,993	\$1,562	-92%	-68%	-88%
	22240 Library/Media Services; Educational Television		\$5,282				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$269,067		\$48,422		-100%		-100%
	22360 Instruction, Related Technology; Network Support		\$253,569	\$270,461	\$222,811		-12%	-18%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$392,520	\$117,779			-70%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,900	\$5,953			213%
	22900 Other Support Service, Instructional Staff				\$76,599			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs				\$91,317			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$159,078	\$337,390			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$332,168	\$361,341					
Student Academic Achievement Total		\$6,467,925	\$7,613,273	\$10,104,934	\$9,397,141	45%	23%	-7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$11,683				-100%		
	21130 Attendance and Social Work Services; Social Work Services				\$23,999			
	21220 Guidance Services; Counseling Services	\$149,431	\$186,935	\$232,379	\$253,264	69%	35%	9%
	21340 Health Services; Nurse Services	\$62,419	\$86,100	\$102,795	\$111,790	79%	30%	9%
	21390 Health Services; Other Health Services		\$2,930	\$3,305	\$18,780		> 500%	468%
	21420 Psychological Testing	\$44,329	\$51,510	\$78,261	\$85,044	92%	65%	9%
	21510 Speech Pathology and Audiology Services; Service Area Direction				\$69			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$89,448			
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services				\$248			
	21810 Special Education Administration; Service Area Direction	\$17,311	\$5,632		\$341	-98%	-94%	
	24100 Office of The Principal	\$602,683	\$824,495	\$919,157	\$1,076,879	79%	31%	17%
	24900 Other Support Services, School Administration				\$81,704			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$887,856	\$1,157,602	\$1,335,898	\$1,741,565	96%	50%	30%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	-\$4,295	\$10,000	\$10,000	0%		0%
	23150 Board of Education; Legal Services	\$10,527	\$104,473	\$52,398	\$27,688	163%	-73%	-47%
	23160 Board of Education; Promotion Expenses	\$1,415	\$24,177	\$1,404	\$665	-53%	-97%	-53%
	23190 Board of Education; Other Governing Body Services	\$743	\$3,399	\$4,504	\$11,180	> 500%	229%	148%
	23210 Executive Administration; Office of The Superintendent	\$198,767	\$314,975	\$563,139	\$397,081	100%	26%	-29%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,762	\$15,000	\$19,707	\$67,071	> 500%	347%	240%
	23290 Executive Administration; Other Executive Administration Services	\$7,852	\$106,280	\$3,396		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager			\$28	\$2,067			> 500%
	25191 Other Fiscal Services; Refund of Revenue			\$540	\$2,795			418%
	25193 Other Fiscal Services; Printed Forms	\$3,866	\$5,220	\$3,497	\$2,758	-29%	-47%	-21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$218	\$6,240	\$2,178	\$55	-75%	-99%	-97%
	25400 Planning, Research, Development and Evaluation		\$38,045				-100%	
	25730 Personnel Services; Personnel Services			\$18,143	\$18,711			3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$14,691			
	25850 Administrative Technology Services; Network Support				\$1,120			
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$78,465			
	25890 Other Technology Services				\$2,090			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$112,813	\$93,353	\$106,672	\$128,106	14%	37%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,035,923	\$1,544,069	\$1,280,595	\$1,307,192	26%	-15%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$75,128	\$105,079	\$65,800	\$59,777	-20%	-43%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$81,320	\$131,105	\$64,818	\$120,553	48%	-8%	86%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$423	\$535					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$387	\$28,200	\$2,090	\$17,423	> 500%	-38%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,000	\$12,325	\$9,544	\$13,257	121%	8%	39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,666	\$143,398	\$146,533	\$166,956	185%	16%	14%
	27010 Student Transportation; Service Area Direction	\$42,432	\$111,923	\$107,961	\$100,905	138%	-10%	-7%
	27100 Student Transportation; Vehicle Operation	\$89,152	\$314,077	\$389,422	\$469,381	426%	49%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$54,803	\$158,923	\$186,861	\$155,145	183%	-2%	-17%
	27400 Student Transportation; Purchase of School Buses	\$104,179	\$132,432		\$264,621	154%	100%	
	27500 Student Transportation; Insurance on Buses	\$2,519	\$21,998	\$14,136	\$26,069	> 500%	19%	84%
	27700 Student Transportation; Contracted Transportation Services	\$237,924	\$473,785	\$440,773	\$359,080	51%	-24%	-19%
	27900 Student Transportation; Other Student Transportation Services	\$2,467	\$3,876	\$1,925	\$3,582	45%	-8%	86%
	27910 Student Transportation; Bus Driver Training		\$3,600		\$400		-89%	
	31100 Food Services Operations; Service Area Direction	\$10,749	\$1,715	\$69,142	\$68,612	> 500%	> 500%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$222,641	\$614,349	\$671,410	\$390,935	76%	-36%	-42%
	31300 Food Services Operations; Food Delivery		\$15	\$20,637	\$1,499		> 500%	-93%
	31400 Food Services Operations; Food Purchases	\$5		\$72,766	\$376,967	> 500%		418%
	31900 Other Food Services	\$844		\$8,667	\$53,119	> 500%		> 500%
Overhead and Operational Total		\$2,375,522	\$4,508,272	\$4,338,685	\$4,720,017	99%	5%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$4,676			
	33200 Community Recreation	\$13,797	\$5,165	\$8,858	\$5,110	-63%	-1%	-42%
	33300 Civic Services	\$14,969	\$4,963	\$15,968	\$826	-94%	-83%	-95%
	33400 Athletic Coaches	\$167,792	\$204,002	\$242,683	\$241,322	44%	18%	-1%
	33500 Welfare Activities Services			\$182	\$1,029			464%
	33930 Latch Key Kid Program	\$54,838	\$73,275	\$93,206	\$93,007	70%	27%	0%
	33990 Other Community Services; Other			\$621	\$1,846			197%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,358	\$249,408	\$62,687	\$75,645	> 500%	-70%	21%
	45100 Building Acquisition, Construction and Improvements	\$1,531,387	\$757,559	\$47,559	\$99,103	-94%	-87%	108%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$124,793	\$387,349		\$342,815	175%	-11%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$73,418		\$13,819		-81%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,698	\$1,424		\$56,833	> 500%	> 500%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,564,466	\$304,546	\$29,946	\$133,856	-91%	-56%	347%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$54,138	\$81,228	\$279,378	-\$37,654	-170%	-146%	-113%
	51100 Debt Services; Principal on Debt; Bonds		-\$150,607	\$324,591	\$139,351			-57%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$185,000			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$187,000			\$22,744	-88%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$4,438		\$14,532	\$391	-91%		-97%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$741,211	\$491,226	\$310,743		-58%	-37%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,183,419	\$1,460,300	\$1,331,138	\$1,826,500	54%	25%	37%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$245,161			
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$50,561				-100%	
	54200 Common School Fund; Principal	\$146,057	\$108,000	\$45,375	\$135,098	-8%	25%	198%
	54250 Common School Fund; Interest				\$17,324			
	59100 Other Debt Services Obligations; Registrars Fee			\$1,000	\$11,014			> 500%
	59200 Other Debt Services Obligations; Bank Fee				\$9,751			
Nonoperational Total		\$5,063,150	\$4,351,803	\$2,988,951	\$3,935,309	-22%	-10%	32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$137,299	\$84,825					
	26492 2007 Account Code - Social Security	\$573,864	\$731,664					
	26494 2007 Account Code - Group Insurance	\$1,293,800	\$1,511,647					
	26496 2007 Account Code - Unemployment Compensation	\$4,675	\$6,724					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$260,739	\$401,484					
Prorated By Fund Total		\$2,270,377	\$2,736,344					